



## 2005-2006 Profile of Faulkton Area School District 24-3

1114 Court St, Faulkton, SD 57438

Home County: Faulk

Area in Square Miles: 886

2005 K-12 Fall Enrollment: 349

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,203,184	\$34,494	\$133,125	\$32,230
PK Instruction	\$0	\$0	\$5,238	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$111,544	\$64,565	\$63,446	\$0
Administration Services	\$216,875	\$0	\$12,968	\$4,344
Transportation Services	\$109,421	\$47,164	\$0	\$0
Other Support Services	\$258,433	\$234,773	\$0	\$2,016
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$41,173	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$93,738	\$5,221	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,034,368</b>	<b>\$386,217</b>	<b>\$214,777</b>	<b>\$38,589</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$801,511	\$338,533	\$182,507	\$42,182
County	\$12,899	\$0	\$0	\$0
State	\$1,188,747	\$0	\$0	\$0
Federal	\$224,135	\$47,226	\$78,363	\$0
<b>Total</b>	<b>\$2,227,292</b>	<b>\$385,759</b>	<b>\$260,870</b>	<b>\$42,182</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$126,459	\$137,376

### Cost per ADM

General Fund Only	\$5,791
Educational Funds*	\$6,493
* Includes General, Special Education and Pension Funds	

### State Aid

General Aid	\$1,050,049
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,050,049</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,600
IDEA Part B	\$67,942
<b>Total</b>	<b>\$71,542</b>

### ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	1.980
General State Aid Adj. ADM	394.654

### Teaching Staff Data

Average Teacher Salary	\$30,569
Experience Adjusted Salary	\$31,359
Avg Years of Experience	14.7
% with Advanced Degrees	12.5%
Certified Instructional Staff	29.3
Classroom Staff	0.0

### 2005 Payable 2006 Taxable Valuations

Agricultural	\$169,829,943
Owner Occupied	\$15,082,508
Non-Ag Z	\$613,089
Other Non-Ag/Utilities	\$6,664,515
<b>Total</b>	<b>\$192,190,055</b>

### 2005 Payable 2006 Levy per Thousand

Agricultural	\$3.19
Non-Ag Z	\$4.19
Owner Occupied	\$5.13
Other Non-Ag/Utilities	\$11.00
Special Education	\$0.93
Capital Outlay	\$1.92
Bond Redemption	\$0.00
Pension Fund	\$0.21

### Ending Fund Balance

General	\$1,173,114
Capital Outlay	\$273,756
Special Education	\$316,217
Pension	7932

### Special Education Placement Categories

### December 2005 Federal Child Count

### Student Data

PK-12 Enrollment	349
Open Enrolled Students Rec'd	9
District Dropout Rate	1.2%
% Eligible for Free/Red. Lunch	42.9%
% Special Needs Students	11.5%
Students Transported	135
Student to Staff Ratio	11.9
District Attendance Rate	96.9%
Number of Graduates	24

### Enrollment

	ADA	ADM
K-8	238.404	245.200
9-12	100.110	104.246
<b>Total</b>	<b>338.514</b>	<b>349.446</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	26
Self-Contained Classroom	1
24 Hour Program	0
Early Childhood Setting	2
Early Childhood SE Setting	3
PT Early Child and SE	0
Resource Room	8
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>40</b>

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	3
Hearing Impaired	0
Learning Disabled	16
Multiple Disabilities	2
Orthopedic Impairment	0
Visually Impaired	1
Deaf	0
Speech/Language	11
Other Health Impaired	3
Autism	0
Traumatic Brain Injury	0
Developmental Delay	3
<b>Total</b>	<b>40</b>

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	55.1		69.6		59.6		66.9		66.2		71.2		61.1	
Science	60.9		66.5		65.1		53.8		66.5		66.3		72.4	
Social Science	60.9		66.5		69.1		64.6		65.7		58.9		58.2	
Language Arts	60.1		73.1		59.6		66.9		66.2		71.2		61.1	
Reading	60.4		72.5		64.4		58.3		59.6		64.9		70.6	
Complete Battery	59.3		70.8		67.5		65.9		69.7		71.6		67.8	
Number Tested	28	1	17	1	28	5	33	2	33	3	28	4	25	1

### American College Test (ACT)

English
Math
Reading
Science
Composite Score
Number Tested

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	28		62%		61%		60%		50%		54%		57%	
Grade 9	31		87%		73%		76%		73%		85%		88%	

*No assessment data are reported when less than ten students were tested.*